

**Total Project Cost Approved, Funds Released and indicative allocation for 2018-19 under RGM**

**Rs in lakh**

S. No	State/ UT	Total Approval	Funds Released 2014-15	Funds released 2015-16	Funds released 2016-17	Funds Released 2017-18	Total	Unspent Balance	Balance	2018-19
1	Andhra Pradesh	6270.03	600.00	0.00	675	437.00	1712.00	562	4558.03	1500
2	Arunachal Pradesh	1024.72		264.50	14.81	0.00	279.31	14.81	745.41	400
3	Assam	2407.91	200.00		287.15	0.00	487.15	487.15	1920.76	400
4	Bihar	13325.54		750.00	0	2489.95	3239.95	1489.95	10085.59	1000
5	Chhattisgarh	4268.90	1080.00		0	100.00	1180.00	100	3088.90	1000
6	Goa	0.00			0	0.00	0.00	303.2	0.00	500
7	Gujarat	9249.71		873.22	100	0.00	973.22	100	8276.49	2000
8	Haryana	16460.32	469.20		1500	317.22	2286.42	317.22	14173.90	2000
9	Himachal Pradesh	2789.87	571.00		0	687.00	1258.00	366	1531.87	800
10	Jammu & Kashmir	2036.76		175.00	0	196.75	371.75	196.75	1665.01	800
11	Jharkhand	4971.88	500.00		1000	157.73	1657.73	357.73	3314.15	800
12	Karnataka	5147.94		1160.00	100	857.00	2117.00	757	3030.94	1000
13	Kerala	5392.10	1000.00	500.00	1000	136.00	2636.00	136	2756.10	1500
14	Madhya Pradesh	10468.54	2400.40	1981.00	850	1619.00	6850.40	969	3618.14	1500
15	Maharashtra	6406.68	100.00		1500	300.00	1900.00	1000	4506.68	1500
16	Manipur	2040.01	650.00	534.02	350.5	200.00	1734.52	29.7	305.49	500
17	Meghalaya	23.62			20.29	0.00	20.29	20.29	3.33	600
18	Mizoram	660.94	250.00	177.95	63.52	0.00	491.47	7.52	169.47	100
19	Nagaland	1929.18	648.30	475.10	245.66	558.29	1927.35	13.66	1.82	300
20	Odisha	8532.40	1106.00		1591.98	0.00	2697.98	91.98	5834.42	1500
21	Punjab	5232.15		600.00	100	500.00	1200.00	215	4032.15	1500
22	Rajasthan	5273.61	500.00		150	1654.00	2304.00	1804	2969.61	1500
23	Sikkim	1876.67	500.00		11.79	0.00	511.79	211.79	1364.88	300
24	Tamil Nadu	8695.15	2376.40		850	1200.00	4426.40	600	4268.75	1000
25	Telangana	5059.51	500.00		0	321.45	821.45	321.45	4238.06	1000
26	Tripura	1892.48	551.00		671.38	0.00	1222.38	44.38	670.10	500
27	Uttar Pradesh	11106.56	1000.00	200.00	132.02	2000.00	3332.02	1332.02	7774.54	2000
28	Uttarakhand	2893.70	500.00		661	0.00	1161.00	51	1732.70	1850
29	West Bengal	4159.19	400.00	485.28	0	1426.29	2311.57	1126.29	1847.62	800
	<b>Total</b>	<b>149596.07</b>	<b>15902.30</b>	<b>8176.07</b>	<b>11875.10</b>	<b>15157.68</b>	<b>51111.15</b>	<b>13025.89</b>	<b>98484.92</b>	<b>30150.00</b>

**Total Project Cost Approved and Funds Released under NPBB & RGM**

S. No	State/ UT	Total Project cost Approved NPBB till 8th PSC	New NPBB approval in 9th PSC dated 05.09.2017	New NPBB approval in 10th PSC dated 22.2.2018	Total NPBB Approval	Pashu Sanjivni	ETT/IVF	NBGC-IB	Sex Sorted Semen Production	Total Approval (5+6+7+8+9)	Funds Released 2014-15	Funds released 2015-16	Funds released 2016-17
1	2	3	4		5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	5093.60			5093.60	937.43	239.00			6270.03	600.00	0.00	675
2	Arunanchal	456.00	553.30		1009.30	15.42				1024.72		264.50	14.81
3	Assam	2181.10			2181.10	226.81				2407.91	200.00		287.15
4	Bihar	3104.80	2970.80	6392.48	12468.08	857.46				13325.54		750.00	0
5	Chhattisgarh	4031.30			4031.30	237.60				4268.90	1080.00		0
6	Goa	0.00			0.00	0.00				0.00			0
7	Gujarat	6932.84	2150.20		9083.04	166.67				9249.71		873.22	100
8	Haryana	7790.05			7790.05	570.27		8100.00		16460.32	469.20		1500
9	Himachal	2387.51			2387.51	207.36	195.00			2789.87	571.00		0
10	Jammu & Kashmir	1417.15	401.00		1818.15	218.61				2036.76		175.00	0
11	Jharkhand	4709.00			4709.00	262.88				4971.88	500.00		1000
12	Karnataka	4056.22			4056.22	761.72	330.00			5147.94		1160.00	100
13	Kerala	4898.20			4898.20	245.90	248.00			5392.10	1000.00	500.00	1000
14	Madhya Pradesh	8390.00			8390.00	1280.79	797.75			10468.54	2400.40	1981.00	850
15	Maharashtra	5438.50			5438.50	460.70	507.48			6406.68	100.00		1500
16	Manipur	2006.70			2006.70	33.31				2040.01	650.00	534.02	350.5
17	Meghalaya	0.00			0.00	23.62				23.62			20.29
18	Mizoram	652.20			652.20	8.74				660.94	250.00	177.95	63.52
19	Nagaland	1913.60			1913.60	15.58				1929.18	648.30	475.10	245.66
20	Odisha	8379.10			8379.10	153.30				8532.40	1106.00		1591.98
21	Punjab	2531.40	1760.25		4291.65	167.00	773.50			5232.15		600.00	100
22	Rajasthan	4113.90			4113.90	1159.71				5273.61	500.00		150
23	Sikkim	1862.85			1862.85	13.82				1876.67	500.00		11.79
24	Tamil Nadu	7573.22			7573.22	667.06	454.87			8695.15	2376.40		850
25	Telangana	3986.46		537.27	4523.73	535.78				5059.51	500.00		0
26	Tripura	1843.08			1843.08	49.40				1892.48	551.00		671.38
27	Uttar Pradesh	7133.99		832.48	7966.47	2343.97	796.12			11106.56	1000.00	200.00	132.02
28	Uttarakhand	2162.80	211.04		2373.84	56.66	463.20			2893.70	500.00		661
29	West Bengal	2953.00			2953.00	755.99	450.20			4159.19	400.00	485.28	0
	<b>Total</b>	<b>107998.57</b>	<b>8046.59</b>	<b>7762.23</b>	<b>123807.39</b>	<b>12433.56</b>	<b>5255.12</b>	<b>8100.00</b>	<b>0.00</b>	<b>149596.07</b>	<b>15902.30</b>	<b>8176.07</b>	<b>11875.10</b>

**Rs in lakh**

<b>Funds Released 2017-18</b>	<b>Total</b>
<b>14</b>	<b>15</b>
437.00	1712.00
0.00	279.31
0.00	487.15
2489.95	3239.95
100.00	1180.00
0.00	0.00
0.00	973.22
317.22	2286.42
687.00	1258.00
196.75	371.75
157.73	1657.73
857.00	2117.00
136.00	2636.00
1619.00	6850.40
300.00	1900.00
200.00	1734.52
0.00	20.29
0.00	491.47
558.29	1927.35
0.00	2697.98
500.00	1200.00
1654.00	2304.00
0.00	511.79
1200.00	4426.40
321.45	821.45
0.00	1222.38
2000.00	3332.02
0.00	1161.00
1426.29	2311.57
<b>15157.68</b>	<b>51111.15</b>